



PUPIL PREMIUM GRANT REPORT 2014/2015

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on roll		354 (January Census)	
Total number of pupils eligible for PPG		16	
Amount PPG received per pupil		£1900/£1320/£300 – dependent on Pupil Premium Allocation	
Total amount of PPG received		£15980	
Item/Project	Cost	Objectives	Desired Outcomes
Provide 1-1/small group support for all pupils working below ARE	£5232 for 15 hours additional support weekly (subsidised by SBS)	Target pupils working below AR to increase impact of Quality First Teaching	Pupils in all year groups made good or outstanding progress throughout the year in reading, writing and maths based on teacher assessments
Increase in TA hours for additional intervention support in KS1/KS2	£5232 for 15 hours additional support weekly (subsidised by SBS)	To increase rate of progress of Pupil Premium pupils in KS1 & KS2	Rate of progress across school increasing for Pupil Premium pupils (see table below)
Subsidising the cost of school visits	£1000	Enable all pupils to access residential visits for outdoor and adventurous activities and team building	73% of Pupil Premium pupils attended residential visits – 3 families refused the funding – reasons for non-attendance were not financial
CPD to improve Quality First Teaching	Train 2 members of staff as OTP facilitators £2593	Improve Quality First Teaching by ensuring good or better teaching in all classes	Percentage of good teaching remained at 100%. outstanding teaching increased from 75% in Autumn 2014 to 86% in Summer 2015
Homework Club targeting Pupil Premium Pupils	£1395	Allow pupil premium pupils support with homework	All PPG pupils offered and accessed Homework Club, remaining places filled by application to the Learning Mentor

Performance of pupils eligible for PPG	All Pupils July 2015	PPG Pupils All July 2015
% of pupils from Y1-Y6 achieving End of Year National Expectations in Reading	99%	82%
% of pupils from Y1-Y6 achieving End of Year National Expectations in Writing	98.5%	82%
% of pupils from Y1-Y6 achieving End of Year National Expectations in Maths	98%	82%
% of pupils making expected progress in reading End of KS2	100%	100%
% of pupils making expected progress in Writing End of KS2	100%	100%
% of pupils making expected progress in Maths end of KS2	100%	100%
% of pupils achieving age related expectations in Reading (L4+)	100%	100%
% of pupils achieving age related expectations in Writing (L4+)	100%	100%
% of pupils achieving age related expectations in Maths (L4+)	100%	100%
% of pupils achieving age related expectations in Reading, Writing & Maths (L4+)	100%	100%
Summary		
Total PPG received		£15980
Total PPG expenditure		£15452
PPG remaining		£528