



PUPIL PREMIUM PLAN 2015-2016

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on roll		356 (January Census)	
Total number of pupils eligible for PPG		11	
Amount PPG received per pupil		£1,900/£1,320/£300 – Dependent on Pupil Premium Allocation	
Total amount of PPG received		£14,660	
Item/Project			
Item/Project	Cost	Objectives	Desired Outcomes
Provide 1-1/small group support for all pupils working below ARE, targeting PPG pupils where applicable	£5100	Target pupils working below ARE to increase impact of Quality First Teaching	85% of all pupils including Tranmere Park PPG pupils to meet NE levels
Daily 1-1 support for identified PPG pupil	£1900 (to subsidise FFI funding)	To support whole class inclusion	For outcomes for identified PPG pupils to be in line with NE levels
Weekly 1-1 support for identified PPG pupil from Learning Mentor	£1900		
Homework Club for KS2 PPG pupils	£2640	Allow pupil premium pupils access to support with homework utilising IT	All PPG pupils in KS2 offered access to support with homework. Additional places filled by application to Learning Mentor
Additional hours for counselling and family support services for PPG pupils and families from Learning Mentor	£2245 (subsidised by SBS)	Access to early intervention and parent support for PPG pupils and families at point of need	Early intervention available for all Pupil Premium pupils and families - as and when needed
Subsidising the cost of school visits	£1000	Enable all pupils to access residential visit for outdoor and adventurous and team building	100% of Pupil Premium pupils to attend residential visits
Subsidising the cost of school milk	£397	Enable all PPG pupils to have school milk	100% of Pupil Premium pupils to take up school milk
Pupil premium use			
Summary			
Total PPG received		£14,660+£528 carried forward from 2014/2015	
Total PPG planned expenditure		£14,660+£528	
PPG remaining		£0	