



## PUPIL PREMIUM PLAN 2016-2017

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on roll		355 (October Census)	
Total number of pupils eligible for PPG		8	
Amount PPG received per pupil		£1,900/£1,320/£300 – Dependent on Pupil Premium Allocation	
Total amount of PPG received		£11720	
Item/Project			
Item/Project	Cost	Objectives	Desired Outcomes
Provide 1-1/small group support for all pupils working below ARE, targeting PPG pupils where applicable	£5232	Target pupils working below ARE to increase impact of QFT. Evidence shows that targeted, structured support has a positive impact. 'The findings suggest that, when used to support specific pupils in small groups or through specific interventions, teaching assistants can be effective at improving attainment.' Education Endowment Foundation	85% of all pupils including Tranmere Park PPG pupils to meet NE levels
Daily 1-1 support for identified PPG pupil	£1900 (to subsidise FFI funding)	To support whole class inclusion	For outcomes for identified PPG pupils to be in line with NE levels
Weekly 1-1 support for identified PPG pupil from Learning Mentor	£1900		
Homework Club for KS2 PPG pupils	£2640	Allow pupil premium pupils access to support with homework utilising IT	All PPG pupils in KS2 offered access to support with homework. Additional places filled by application to Learning Mentor
Additional hours for counselling and family support services for PPG pupils and families from Learning Mentor	subsidised by SBS	Access to early intervention and parent support for PPG pupils and families at point of need	Early intervention available for all Pupil Premium pupils and families - as and when needed
Pupil premium use			
Summary			
Total PPG received		£11720	
Total PPG planned expenditure		£11672	
PPG remaining		£48	